

		1	2	3	4	5	6	7	8	9	10	11	12
District	County	ADM	LTW ADM	Added Weights (no ELL weight) (2 - 1)	Cost Equity Payment	ELL Grant Totals Under Proposal	FY20 Education Spending	Ed Spending (ES) less CE and ELL (6 - 4 - 5)	Remaining ES per ADM (7 / 1)	Estimated Change in Ed Spending at FY20 Tax Rate	FY20 Equalized Tax Rates	CE Model Equalized Tax Rates	Percent Change in Equalized Tax Rates
Addison Central USD	Addison	1,811	2,696	885	8,909,787	\$ 358,110	\$ 31,428,752	\$ 22,160,855	\$ 12,234	\$ (2,262,258)	1.618	1.770	9.4%
Addison NW USD	Addison	962	1,526	563	5,676,415	\$ 80,000	\$ 18,477,038	\$ 12,720,623	\$ 13,220	\$ (1,030,338)	1.770	1.885	6.5%
Granville-Hancock USD	Addison	87	150	64	638,694	\$ -	\$ 1,729,827	\$ 1,091,133	\$ 12,588	\$ (93,553)	1.665	1.821	9.4%
Mt. Abraham USD	Addison	1,497	2,349	852	8,568,232	\$ 167,118	\$ 26,456,890	\$ 17,721,540	\$ 11,837	\$ (758,364)	1.655	1.712	3.4%
Rochester-Stockbridge USD	Addison	182	326	144	1,442,640	\$ -	\$ 3,315,627	\$ 1,872,987	\$ 10,285	\$ 251,577	1.688	1.488	-11.8%
Arlington	Bennington	354	566	212	2,132,648	\$ 23,874	\$ 6,369,679	\$ 4,213,157	\$ 11,900	\$ (140,326)	1.674	1.721	2.8%
Mt. Anthony UHSD	Bennington	1,458	2,705	1,247	12,555,448	\$ 95,496	\$ 24,563,888	\$ 11,912,944	\$ 8,173	\$ 1,663,767	1.357	1.182	-12.9%
North Bennington ID	Bennington	165	218	54	530,384	\$ 23,874	\$ 2,456,170	\$ 1,901,912	\$ 11,549	\$ (175,901)	1.537	1.671	8.7%
Sandgate	Bennington	61	96	35	348,095	\$ -	\$ 831,452	\$ 483,357	\$ 7,929	\$ 47,417	1.260	1.147	-8.9%
Searsburg	Bennington	20	35	15	146,857	\$ -	\$ 358,696	\$ 211,839	\$ 10,487	\$ (1,551)	1.506	1.517	0.7%
Southwest Vermont UESD	Bennington	1,531	2,361	831	8,350,411	\$ 119,370	\$ 20,941,751	\$ 12,471,970	\$ 8,149	\$ 2,017,422	1.381	1.179	-14.6%
Stamford	Bennington	110	179	69	698,502	\$ -	\$ 1,550,075	\$ 851,573	\$ 7,777	\$ 141,349	1.312	1.125	-14.2%
Taconic & Green Regional USD	Bennington	1,758	2,881	1,123	11,303,130	\$ 358,110	\$ 29,883,394	\$ 18,222,154	\$ 10,363	\$ 581,172	1.576	1.499	-4.9%
Winhall	Bennington	192	272	80	799,121	\$ -	\$ 3,365,830	\$ 2,566,709	\$ 13,363	\$ (401,784)	1.630	1.933	18.6%
Caledonia Cooperative USD	Caledonia	628	1,090	462	4,646,965	\$ -	\$ 10,805,154	\$ 6,158,189	\$ 9,813	\$ 671,632	1.574	1.420	-9.8%
Danville	Caledonia	324	497	172	1,732,837	\$ -	\$ 5,356,408	\$ 3,623,571	\$ 11,175	\$ (83,058)	1.580	1.617	2.3%
Hazen UHSD	Caledonia	280	543	263	2,651,926	\$ 23,874	\$ 6,032,788	\$ 3,356,988	\$ 11,991	\$ (106,421)	1.692	1.735	2.5%
Kingdom East USD	Caledonia	1,847	3,223	1,375	13,841,822	\$ 358,110	\$ 29,864,912	\$ 15,664,980	\$ 8,480	\$ 2,647,516	1.462	1.227	-16.1%
Peacham	Caledonia	105	176	71	714,384	\$ -	\$ 1,876,646	\$ 1,162,262	\$ 11,069	\$ 66,119	1.692	1.601	-5.4%
St. Johnsbury	Caledonia	1,116	1,860	744	7,482,886	\$ 143,244	\$ 17,470,576	\$ 9,844,446	\$ 8,821	\$ 734,873	1.390	1.276	-8.2%
Stannard	Caledonia	11	20	10	98,408	\$ -	\$ 124,768	\$ 26,360	\$ 2,482	\$ 47,056	1.000	1.000	0.0%
Burlington	Chittenden	3,885	6,222	2,337	24,160,597	\$ 13,751,424	\$ 65,378,010	\$ 27,465,989	\$ 7,070	\$ (1,459,531)	1.480	1.023	-30.9%
Champlain Valley USD	Chittenden	4,243	5,398	1,155	11,736,332	\$ 2,578,392	\$ 66,584,273	\$ 52,269,549	\$ 12,320	\$ (11,299,897)	1.485	1.782	20.0%
Colchester	Chittenden	2,309	3,282	973	9,867,373	\$ 1,790,550	\$ 34,350,273	\$ 22,692,350	\$ 9,830	\$ (2,229,855)	1.394	1.422	2.0%
Essex-Westford EC USD	Chittenden	3,862	5,255	1,393	14,217,761	\$ 4,440,564	\$ 61,411,352	\$ 42,753,027	\$ 11,069	\$ (7,543,459)	1.485	1.601	7.8%
Milton	Chittenden	1,673	2,557	884	8,919,421	\$ 787,842	\$ 24,404,119	\$ 14,696,856	\$ 8,783	\$ 479,450	1.380	1.271	-7.9%
Mt. Mansfield UUSD	Chittenden	2,634	3,523	889	8,939,403	\$ -	\$ 39,960,048	\$ 31,020,645	\$ 11,778	\$ (4,396,888)	1.462	1.704	16.5%
South Burlington	Chittenden	2,587	3,459	872	8,962,926	\$ 4,034,706	\$ 40,442,293	\$ 27,444,661	\$ 10,610	\$ (5,159,876)	1.472	1.535	4.3%
Winooski ID	Chittenden	880	1,487	607	6,388,681	\$ 5,896,878	\$ 15,113,791	\$ 2,828,322	\$ 3,214	\$ (148,945)	1.410	1.000	-29.1%
Brighton	Essex	94	191	97	975,933	\$ -	\$ 1,588,994	\$ 613,061	\$ 6,502	\$ 395,380	1.547	1.000	-35.4%
Canaan	Essex	135	230	95	958,443	\$ -	\$ 2,547,046	\$ 1,588,603	\$ 11,794	\$ 19,919	1.727	1.706	-1.2%
Northeast Kingdom Choice USD	Essex	278	412	134	1,348,253	\$ -	\$ 5,327,168	\$ 3,978,915	\$ 14,325	\$ (709,083)	1.703	2.072	21.7%
Enosburgh-Richford USD	Franklin	931	1,680	750	7,536,115	\$ 23,874	\$ 13,509,077	\$ 5,949,088	\$ 6,392	\$ 2,344,643	1.293	1.000	-22.6%
Fairfax	Franklin	872	1,184	313	3,150,040	\$ 143,244	\$ 11,000,969	\$ 7,707,685	\$ 8,844	\$ (541,536)	1.213	1.279	5.4%
Fletcher	Franklin	215	355	140	1,409,569	\$ -	\$ 3,405,524	\$ 1,995,955	\$ 9,274	\$ 294,091	1.539	1.342	-12.8%
Georgia	Franklin	900	1,197	297	2,990,115	\$ 143,244	\$ 12,527,851	\$ 9,394,492	\$ 10,438	\$ (1,175,214)	1.344	1.510	12.3%
Maple Run USD	Franklin	2,560	3,907	1,347	13,554,442	\$ 310,362	\$ 40,478,356	\$ 26,613,552	\$ 10,396	\$ (973,987)	1.466	1.504	2.6%
Missisquoi Valley School District	Franklin	1,846	2,968	1,122	11,299,208	\$ 405,858	\$ 28,083,818	\$ 16,378,752	\$ 8,872	\$ 1,188,240	1.408	1.283	-8.9%
Northern Mountain Valley UUSD	Franklin	1,089	1,879	789	7,941,551	\$ 143,244	\$ 14,997,332	\$ 6,912,537	\$ 6,345	\$ 2,785,849	1.307	1.000	-23.5%
Alburgh	Grand Isle	309	579	269	2,707,966	\$ -	\$ 5,517,891	\$ 2,809,925	\$ 9,085	\$ 610,215	1.600	1.314	-17.8%
Champlain Islands UUSD	Grand Isle	416	706	290	2,919,456	\$ -	\$ 7,608,444	\$ 4,688,988	\$ 11,279	\$ 54,567	1.651	1.632	-1.2%
South Hero	Grand Isle	205	322	118	1,182,599	\$ -	\$ 3,544,723	\$ 2,362,124	\$ 11,547	\$ (125,437)	1.582	1.670	5.6%
Cambridge	Lamoille	345	456	112	1,122,288	\$ -	\$ 4,883,157	\$ 3,760,869	\$ 10,913	\$ (309,447)	1.449	1.579	9.0%
Lamoille North MUSD	Lamoille	731	1,205	474	4,756,931	\$ 47,748	\$ 11,402,756	\$ 6,598,077	\$ 9,025	\$ 1,239,249	1.560	1.306	-16.3%
Lamoille North MUSD	Lamoille	701	1,383	682	6,861,536	\$ 23,874	\$ 12,939,663	\$ 6,054,253	\$ 8,633	\$ 1,258,169	1.513	1.249	-17.5%
Lamoille South USD	Lamoille	1,667	2,496	829	8,341,110	\$ 190,992	\$ 25,475,650	\$ 16,943,548	\$ 10,162	\$ (627,299)	1.432	1.470	2.6%
Wolcott	Lamoille	258	438	180	1,807,019	\$ -	\$ 4,556,146	\$ 2,749,127	\$ 10,643	\$ 88,414	1.589	1.540	-3.1%
Blue Mountain USD	Orange	414	727	312	3,145,318	\$ 95,496	\$ 6,883,471	\$ 3,642,657	\$ 8,790	\$ 624,781	1.523	1.272	-16.5%
Echo Valley Community School District	Orange	284	543	258	2,598,199	\$ -	\$ 4,435,993	\$ 1,837,794	\$ 6,464	\$ 950,863	1.419	1.000	-29.5%
First Branch USD	Orange	352	591	239	2,401,485	\$ -	\$ 6,138,822	\$ 3,737,337	\$ 10,623	\$ 156,373	1.601	1.537	-4.0%
Orange Southwest USD	Orange	857	1,409	552	5,554,543	\$ 95,496	\$ 14,975,668	\$ 9,325,629	\$ 10,880	\$ (23,690)	1.586	1.574	-0.8%
Oxbow UHSD	Orange	674	1,186	513	5,159,604	\$ 143,244	\$ 11,630,183	\$ 6,327,335	\$ 9,394	\$ 767,205	1.554	1.359	-12.6%
Rivendell Interstate USD	Orange	319	591	272	2,741,385	\$ 71,622	\$ 6,151,719	\$ 3,338,712	\$ 10,465	\$ 580,781	1.810	1.514	-16.3%
Stratford	Orange	156	268	112	1,121,283	\$ -	\$ 2,873,460	\$ 1,752,177	\$ 11,232	\$ (76,839)	1.554	1.625	4.6%
Thetford	Orange	443	588	145	1,456,109	\$ -	\$ 8,285,688	\$ 6,829,579	\$ 15,410	\$ (1,457,069)	1.754	2.229	27.1%
Waits River Valley USD	Orange	338	598	260	2,613,378	\$ -	\$ 5,463,743	\$ 2,850,365	\$ 8,430	\$ 432,273	1.404	1.219	-13.2%
Charleston	Orleans	108	221	113	1,137,366	\$ -	\$ 1,671,250	\$ 533,884	\$ 4,940	\$ 607,069	1.527	1.000	-34.5%
Covenry	Orleans	185	344	160	1,603,771	\$ -	\$ 2,842,952	\$ 1,239,181	\$ 6,716	\$ 525,721	1.384	1.000	-27.7%
Craftsbury	Orleans	156	276	120	1,208,129	\$ 47,748	\$ 2,834,778	\$ 1,578,901	\$ 10,147	\$ 203,386	1.701	1.468	-13.7%
Derby	Orleans	411	625	214	2,152,199	\$ -	\$ 4,577,807	\$ 2,425,608	\$ 5,902	\$ 805,816	1.137	1.000	-12.1%
Holland	Orleans	40	70	30	300,852	\$ -	\$ 592,496	\$ 291,644	\$ 7,344	\$ 119,854	1.499	1.062	-29.1%

		1	2	3	4	5	6	7	8	9	10	11	12
District	County	ADM	LTW ADM	Added Weights (no ELL weight) (2 - 1)	Cost Equity Payment	ELL Grant Totals Under Proposal	FY20 Education Spending	Ed Spending (ES) less CE and ELL (6 - 4 - 5)	Remaining ES per ADM (7 / 1)	Estimated Change in Ed Spending at FY20 Tax Rate	FY20 Equalized Tax Rates	CE Model Equalized Tax Rates	Percent Change in Equalized Tax Rates
Jay	Orleans	57	94	37	373,727	\$ -	\$ 796,041	\$ 422,314	\$ 7,383	\$ 174,499	1.509	1.068	-29.2%
Lake Region UHSD	Orleans	320	650	330	3,318,012	\$ -	\$ 5,609,268	\$ 2,291,256	\$ 7,159	\$ 826,138	1.409	1.036	-26.5%
Lake Region UEMSD	Orleans	768	1,465	697	7,007,640	\$ -	\$ 10,115,074	\$ 3,107,434	\$ 4,044	\$ 3,511,714	1.246	1.000	-19.8%
Lowell	Orleans	109	214	105	1,056,147	\$ -	\$ 1,423,753	\$ 367,606	\$ 3,376	\$ 587,805	1.269	1.000	-21.2%
Morgan	Orleans	42	69	27	267,278	\$ -	\$ 509,685	\$ 242,407	\$ 5,763	\$ 122,934	1.257	1.000	-20.4%
Newport City	Orleans	377	709	332	3,339,221	\$ -	\$ 4,794,928	\$ 1,455,707	\$ 3,859	\$ 1,793,947	1.246	1.000	-19.7%
Newport Town	Orleans	139	277	138	1,390,471	\$ -	\$ 2,291,573	\$ 901,102	\$ 6,500	\$ 628,054	1.596	1.000	-37.3%
North Country Jr UHSD	Orleans	208	432	224	2,247,993	\$ -	\$ 4,018,000	\$ 1,770,007	\$ 8,493	\$ 373,091	1.488	1.229	-17.4%
North Country Sr UHSD	Orleans	689	1,370	681	6,844,700	\$ -	\$ 12,279,191	\$ 5,434,491	\$ 7,888	\$ 1,415,418	1.438	1.141	-20.7%
Orleans Southwest UESD	Orleans	377	612	235	2,356,753	\$ 47,748	\$ 6,436,257	\$ 4,031,756	\$ 10,700	\$ 194,482	1.641	1.548	-5.7%
Troy	Orleans	166	355	189	1,904,120	\$ -	\$ 2,660,116	\$ 755,996	\$ 4,553	\$ 962,186	1.497	1.000	-33.2%
Westfield	Orleans	38	71	34	337,139	\$ -	\$ 424,648	\$ 87,508	\$ 2,326	\$ 310,317	1.529	1.000	-34.6%
Barstow USD	Rutland	308	464	156	1,570,850	\$ 23,874	\$ 4,698,055	\$ 3,103,331	\$ 10,066	\$ (145,760)	1.399	1.456	4.1%
Ira	Rutland	43	64	22	216,115	\$ -	\$ 617,740	\$ 401,625	\$ 9,395	\$ (3,190)	1.348	1.359	0.8%
Mettawee School District	Rutland	323	516	193	1,936,989	\$ -	\$ 5,067,158	\$ 3,130,169	\$ 9,693	\$ 102,045	1.448	1.402	-3.2%
Mill River USD	Rutland	785	1,319	534	5,372,206	\$ -	\$ 13,341,135	\$ 7,968,929	\$ 10,153	\$ 555,013	1.571	1.469	-6.5%
Otter Valley USD	Rutland	1,279	2,073	794	7,987,641	\$ 71,622	\$ 19,378,782	\$ 11,319,519	\$ 8,850	\$ 713,562	1.369	1.280	-6.5%
Pittsfield	Rutland	53	80	27	266,876	\$ -	\$ 871,440	\$ 604,564	\$ 11,392	\$ (136,984)	1.275	1.648	29.3%
Quarry Valley USD	Rutland	1,017	1,660	643	6,463,735	\$ -	\$ 16,498,694	\$ 10,034,959	\$ 9,871	\$ 604,076	1.514	1.428	-5.7%
Rutland City	Rutland	1,965	3,495	1,531	15,402,623	\$ 334,236	\$ 32,164,727	\$ 16,427,868	\$ 8,362	\$ 2,610,605	1.427	1.210	-15.2%
Rutland Town	Rutland	504	691	187	1,879,795	\$ -	\$ 7,848,259	\$ 5,968,464	\$ 11,839	\$ (892,038)	1.457	1.713	17.6%
Slate Valley USD	Rutland	1,333	2,228	895	9,005,440	\$ 95,496	\$ 21,872,938	\$ 12,772,002	\$ 9,584	\$ 807,802	1.484	1.386	-6.6%
Wells Spring USD	Rutland	273	470	197	1,982,826	\$ -	\$ 4,399,120	\$ 2,416,294	\$ 8,844	\$ 420,157	1.502	1.279	-14.8%
Barre USD	Washington	2,381	3,596	1,215	12,253,762	\$ 907,212	\$ 32,689,276	\$ 19,528,302	\$ 8,201	\$ 200,378	1.254	1.186	-5.4%
Cabot	Washington	177	305	128	1,286,133	\$ -	\$ 3,240,369	\$ 1,954,236	\$ 11,025	\$ 129,681	1.701	1.595	-6.2%
Harwood USD	Washington	1,868	2,565	697	7,018,182	\$ 334,236	\$ 32,474,752	\$ 25,122,334	\$ 13,446	\$ (4,014,305)	1.660	1.945	17.2%
Montpelier Roxbury School District	Washington	1,256	1,640	384	3,917,004	\$ 1,265,322	\$ 20,291,203	\$ 15,108,877	\$ 12,027	\$ (3,246,461)	1.512	1.740	15.1%
Paine Mountain School District	Washington	1,072	1,704	632	6,351,355	\$ -	\$ 16,692,956	\$ 10,341,601	\$ 9,650	\$ 287,064	1.435	1.396	-2.7%
Twinfield USD	Washington	346	569	223	2,243,671	\$ -	\$ 6,377,696	\$ 4,134,025	\$ 11,960	\$ (100,346)	1.688	1.730	2.5%
Washington Central USD	Washington	1,492	2,415	924	9,292,416	\$ 190,992	\$ 27,091,430	\$ 17,608,022	\$ 11,804	\$ (12,785)	1.725	1.708	-1.0%
Bellows Falls UHSD	Windham	347	624	277	2,793,002	\$ 47,748	\$ 7,160,775	\$ 4,320,025	\$ 12,452	\$ (405,976)	1.652	1.801	9.0%
Marlboro	Windham	137	254	117	1,179,181	\$ -	\$ 2,477,493	\$ 1,298,312	\$ 9,495	\$ 288,536	1.679	1.374	-18.2%
River Valleys USD	Windham	266	463	197	1,980,662	\$ 71,622	\$ 4,770,402	\$ 2,718,118	\$ 10,212	\$ 225,268	1.639	1.477	-9.8%
Rockingham	Windham	531	827	296	2,992,681	\$ 71,622	\$ 9,003,551	\$ 5,939,248	\$ 11,184	\$ (98,964)	1.610	1.618	0.5%
Southern Valley USD	Windham	169	318	149	1,498,327	\$ -	\$ 2,367,172	\$ 868,845	\$ 5,136	\$ 614,250	1.268	1.000	-21.1%
Stratton	Windham	53	76	23	233,002	\$ -	\$ 1,005,387	\$ 772,385	\$ 14,573	\$ (119,810)	1.781	2.108	18.4%
Twin Valley USD	Windham	414	761	347	3,493,515	\$ 47,748	\$ 8,588,308	\$ 5,047,045	\$ 12,189	\$ 795,447	2.058	1.763	-14.3%
Vernon	Windham	346	475	129	1,302,011	\$ 95,496	\$ 5,483,202	\$ 4,085,695	\$ 11,810	\$ (602,233)	1.497	1.708	14.2%
West River MUED A	Windham	298	521	223	2,239,850	\$ 47,748	\$ 4,897,949	\$ 2,610,351	\$ 8,763	\$ 871,327	1.714	1.268	-26.0%
West River MUED B	Windham	218	421	202	2,043,689	\$ 23,874	\$ 5,367,915	\$ 3,300,352	\$ 15,109	\$ (136,607)	2.111	2.186	3.5%
Windham	Windham	23	34	12	118,009	\$ -	\$ 387,279	\$ 269,270	\$ 11,968	\$ 83,454	2.268	1.731	-23.7%
Windham Northeast UESD	Windham	376	678	303	3,028,466	\$ 71,622	\$ 6,684,655	\$ 3,584,567	\$ 9,542	\$ 779,782	1.708	1.380	-19.2%
Windham Southeast USD	Windham	2,215	3,358	1,144	11,515,423	\$ 405,858	\$ 40,623,303	\$ 28,702,022	\$ 12,960	\$ (3,375,739)	1.681	1.875	11.5%
Green Mountain USD	Windsor	707	1,246	539	5,425,830	\$ 71,622	\$ 11,498,677	\$ 6,001,225	\$ 8,493	\$ 1,108,188	1.470	1.229	-16.4%
Hartford	Windsor	1,408	2,075	667	6,729,236	\$ 501,354	\$ 23,824,885	\$ 16,594,295	\$ 11,789	\$ (1,907,480)	1.561	1.705	9.3%
Hartland	Windsor	454	721	267	2,682,434	\$ -	\$ 8,354,648	\$ 5,672,214	\$ 12,500	\$ (430,946)	1.671	1.808	8.2%
Ludlow-Mt. Holly UUSD	Windsor	363	639	277	2,786,315	\$ 119,370	\$ 6,467,588	\$ 3,561,903	\$ 9,818	\$ 527,328	1.678	1.420	-15.4%
Mount Ascutney USD	Windsor	610	908	297	2,988,713	\$ -	\$ 9,712,967	\$ 6,724,254	\$ 11,018	\$ (606,999)	1.450	1.594	9.9%
Norwich	Windsor	593	747	155	1,556,023	\$ 47,748	\$ 10,949,091	\$ 9,345,200	\$ 15,764	\$ (2,243,531)	1.745	2.280	30.7%
Sharon	Windsor	266	432	165	1,661,770	\$ -	\$ 4,242,423	\$ 2,580,653	\$ 9,692	\$ 224,901	1.524	1.402	-8.0%
Springfield	Windsor	1,230	2,101	871	8,774,089	\$ 310,362	\$ 23,287,790	\$ 14,203,339	\$ 11,547	\$ (13,813)	1.705	1.670	-2.0%
Weathersfield	Windsor	332	516	184	1,850,644	\$ -	\$ 5,580,490	\$ 3,729,846	\$ 11,241	\$ (195,326)	1.541	1.626	5.5%
White River USD	Windsor	595	1,042	447	4,495,786	\$ -	\$ 10,775,985	\$ 6,280,199	\$ 10,559	\$ 568,338	1.666	1.528	-8.3%
Windsor Central UUSD	Windsor	917	1,460	543	5,465,781	\$ 190,992	\$ 15,945,161	\$ 10,288,388	\$ 11,219	\$ (78,280)	1.641	1.623	-1.1%
Statewide		87,490	137,449	49,960	504,243,537	\$ 42,495,720	\$ 1,426,088,435	\$ 879,531,792	\$ 10,053	\$ (13,259,187)	1.501	0.000	-100.0%

Barnard has been incorporated into U076, Windsor Central Unified Union School District.  
Thetford reflects an FY20 tax rate as if excess spending offsets had been correctly reported.